



## 2017 FUNDED PROGRAMS

| <b>Bldg./ Organ.</b>         | <b>Project</b>  | <b>Total</b> |
|------------------------------|---|--------------|
| MASH                         | Boys Volleyball   | \$500.00     |
| MASH                         | Girls Volleyball Booster Club                           | \$500.00     |
| MASH                         | Lacrosse Booster Club, Varsity & JV Boys, Varsity Girls | \$450.00     |
| MASH                         | Swimming & Diving Teams                                 | \$500.00     |
| MASD                         | Indoor Guard, grades 4-12                               | \$1,000.00   |
| MASD                         | Athletic Dept.  | \$750.00     |
| MASH                         | Anime Club  | \$500.00     |
| MASH                         | GSA (Gay/Straight Alliance)                             | \$1,000.00   |
| MASH                         | Muse Literacy & Arts Magazine                           | \$500.00     |
| MMS                          | Band  | \$1,500.00   |
| MMS                          | Friends of Rachel Group                                 | \$1,000.00   |
| MMS                          | General Music   | \$1,075.00   |
| Broad Street                 | Summer Reading Program                                  | \$1,050.00   |
| Broad Street                 |   | \$189.00     |
| Elmwood Elementary           | 3rd Grade learning aides                                | \$2,500.00   |
| Elmwood Elementary           | Library and English Language Develop. Prog.             | \$290.12     |
| Elmwood Elementary           | Transportation for CAT Club after school program        | \$4,332.21   |
| MASD                         | Elementary Reading                                      | \$2,600.00   |
| MASD                         | Elementary Staff  | \$2,435.00   |
| MASD Elementary Libraries    | Intro to robotics                                       | \$2,620.00   |
| MASH                         | Social Studies  | \$2,300.00   |
| MASH                         | Technology Student Assoc.                               | \$1,000.00   |
| Mech'Bg Aerea Parks and Rec. | Project Enrichment (Operation Wildcat)                  | \$500.00     |
| MMS                          | 6th Grade Learning Support-- Pull-out Instruction       | \$200.00     |
| MMS                          | 6th Grade Reading                                       | \$1,000.00   |
| MMS                          | Crusaders Team  | \$300.00     |
| MMS                          | Reading   | \$550.00     |
| MMS                          | Technology Education                                    | \$2,500.00   |
| Northside                    | 2nd Grade Classroom                                     | \$919.88     |
| Shepherdstown                | 2nd Grade   | \$1,011.24   |
| Shepherdstown Teachers       |   | \$2,000.00   |
| Kindergarten Academy         |   | \$1,076.45   |

|   |   |                    |
|---|---|--------------------|
| MASD  | Health Services @ MMS                     | \$500.00           |
| MMS   | Family and Consumer Sciences              | \$1,695.04         |
|   | <b>Designated/ Undesignated<br/>Total</b> | <b>\$40,843.94</b> |
| <b>EITC FUNDED PROGRAMS</b>                 |   |                    |
| <b>Bldg./ Organ.</b>                        | <b>Project</b>                            |                    |
| MASD Trails and Trees<br>Environmental Ctr. |   | \$4,250.00         |
| MMS   | JA, Economics for Success                 | \$3,000.00         |
| MMS   | Junior Achievement                        | \$6,678.00         |
|   | <b>EITC Total</b>                         | <b>\$13,928.00</b> |
|   | <b>Grand Total</b>                        | <b>\$54,771.94</b> |